

**Summary of Postseason Football
Institutional Bowl Expenses for 2010-11**

Participating institution: University of Arizona

Name of bowl game: Alamo Bowl

Date of bowl game: December 29, 2010

Participating Institution's Revenue	
Expense allowance from conference (if applicable):	\$ 1,153,190

Participating Institution's Expenses	
<u>Transportation Costs (Please list):</u>	
Team and staff total cost:	\$ 202,610
Number of days traveled:	7
Number in travel party:	174
Band and cheerleaders total cost:	\$ 55,928
Number of days traveled:	4
Number in travel party:	277
Official party (faculty, athletics dept., etc.) total cost:	\$ 108,223
Number of days traveled:	3
Number in travel party:	123
Subtotal Transportation Expense: \$ 366,761	
<u>Meals/Lodging Per Diem:</u>	
Team and staff:	\$ 68,844
Band and cheerleaders:	\$ 59,740
Official party (faculty, athletics dept., etc.):	\$ 64,716
Subtotal Meals/Lodging Per Diem Expense: \$ 193,301	
Entertainment:	\$ 215,356
Promotion:	\$ 12,852
Awards:	\$ 40,440
Equipment and supplies:	\$ 23,955
*Tickets Absorbed (Item 3 a, b, c from below):	Institution: \$ 552,375 Conference: \$ -
Administrative:	\$ 23,599
Other (Please detail below):	\$ (516)
Fed Exp \$2410.37, Credit Card Fee \$2392.62, Paiolan	
Fee \$2364, Bonuses \$338,056, Admin Srv \$4215.60	
Wire Transfer Fee \$45, Airfare Reimbursement - \$350,000	
TOTAL EXPENSES: \$ 1,428,122	

* Should include only the amount the institution and/or conference absorbed from **unsold** tickets.

Participating Institution's Ticket Commitment

1) Ticket committed:	Number	Ticket Price	Total
a. By institution.	1,360	\$ 105	\$ 142,800
	6,276	\$ 90	\$ 564,840
	1,848	\$ 65	\$ 120,120
	16	\$ 150	\$ 2,400
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
b. By conference.	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
2) Tickets sold:			
a. By institution.	339	\$ 105	\$ 35,595
	2,517	\$ 90	\$ 226,530
	204	\$ 65	\$ 13,260
	16	\$ 150	\$ 2,400
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
b. By conference.	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
3) Tickets absorbed (line 1 minus 2):			
a. By institution.	1,021	\$ 105	\$ 107,205
	3,759	\$ 90	\$ 338,310
	1,644	\$ 65	\$ 106,860
	0	\$ 150	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
Subtotal absorbed	6,424	NA	\$ 552,375
b. By conference.	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
Subtotal absorbed	0	NA	\$ -
c. Total of tickets absorbed.			
[Line (3(a) plus 3(b))]	6,424		\$ 552,375